

**Resolution for Adoption by the Board of Education Niles Community Schools  
First Amendment**

Resolved, that this resolution shall be the general appropriations of Niles Community Schools for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Niles Community Schools.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1xx Local	3,513,300
3xx State	30,133,152
4xx Federal	3,006,550
5xx-6xx Other Financing Sources	877,725

Total Revenue 37,530,727

Total Fund Balance, July 1, 2015 Available to Appropriate 3,481,722

Total Available to Appropriate 41,012,449

Be it further resolved that \$37,758,283 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	16,399,350
12x Added Needs	5,530,479
13x Adult Education	89,044
2xx Support Services	
21x Pupil Support	2,237,648
22x Instructional Staff Support	2,352,448
23x General Administration	431,505
24x School Administration	2,432,217
25x Business Services	371,310
26x Operations and Maintenance	3,719,577
27x Transportation	2,357,150
28x-29x Other Central Support	1,033,535
3xx Community Services	0
4xx-6xx Other Financing Uses	804,020

Total Appropriated 37,758,283

Projected June 30, 2016 Fund Balance \$3,254,166

Projected 16-17 school year

Revenue:

1xx Local	\$3,496,300
3xx State	26,982,759
4xx Federal	2,981,290
5xx-6xx Other Financing Sources	810,000

Total Revenue 34,270,349

Total Fund Balance, July 1, 2016 Available to Appropriate 3,254,166

Total Available to Appropriate 37,524,515

Be it further resolved that \$34,606,292 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction	
11x Basic Programs	14,174,434
12x Added Needs	5,185,000
13x Adult Education	105,000
2xx Support Services	
21x Pupil Support	2,196,000
22x Instructional Staff Support	2,367,000
23x General Administration	389,000
24x School Administration	2,285,000
25x Business Services	351,000
26x Operations and Maintenance	3,562,000
27x Transportation	2,290,000
28x-29x Other Central Support	943,000
3xx Community Services	0
4xx-6xx Other Financing Uses	758,858

Total Appropriated 34,606,292

Projected June 30, 2017 Fund Balance \$2,918,223